



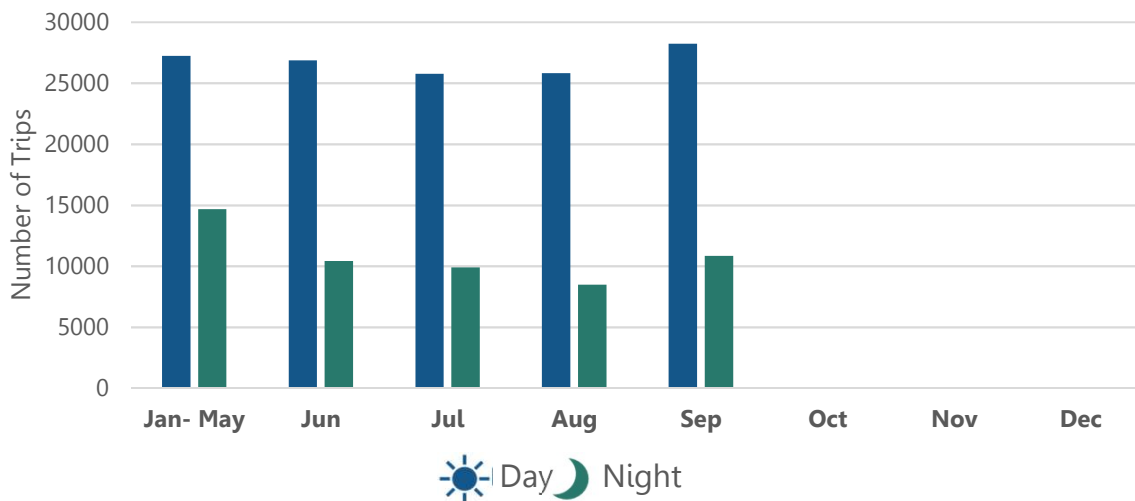
01 Trips To and From

What is Number of Trips?

It is the number of trips recorded by GPS locators during the month arriving or departing from a terminal. This is the total number for both GCT Deltaport and GCT Vanterm.

Why do we need it?

Changes in the overall business volumes for the gateway may impact performance statistics being used to evaluate the change in the fee.



☀ Day 🌙 Night

Commentary:

- Jun** Total trips in June was 11% less than the average of terminal trips for the months from January to May 2018.
- Jul** Total trips to and from terminals in July has decreased slightly from June totals.
- Aug** Total trips to and from terminals in August is similar to that in July.
- Sep** Total trips to and from terminals in September has increased from August totals and has returned to almost pre-June levels.
- Oct**
- Nov**
- Dec**



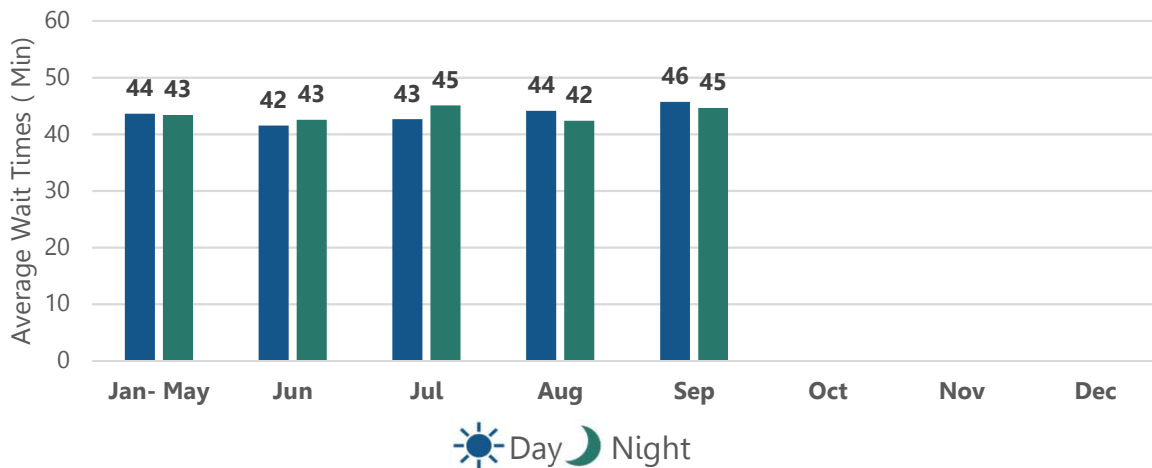
02 Terminal Wait-times

What is Terminal Wait-times?

It is the average total time for container trucks including both staging and terminal wait times. It is currently tracked by Port of Vancouver on a weekly basis.

Why do we need it?

Used to determine whether there are increases or decreases in congestion relating to the fee normalization.



Commentary:

- Jan - May** The Average Terminal Wait Times ranges from 43 to 45 min during the day. The Average Terminal Wait Times ranges from 42 to 44 min during the night.
- Jun** Terminal wait times have been unaffected by the reservation fee change.
- Jul** The terminal wait times in July were slightly higher on average than June.
- Aug** The terminal wait times in August were slightly lower on average than in July. In addition, the terminal wait times are now longer during the day than during the night.
- Sep** The terminal wait times in September were higher on average than in August. This is likely a product of overall higher volumes.
- Oct**
- Nov**
- Dec**



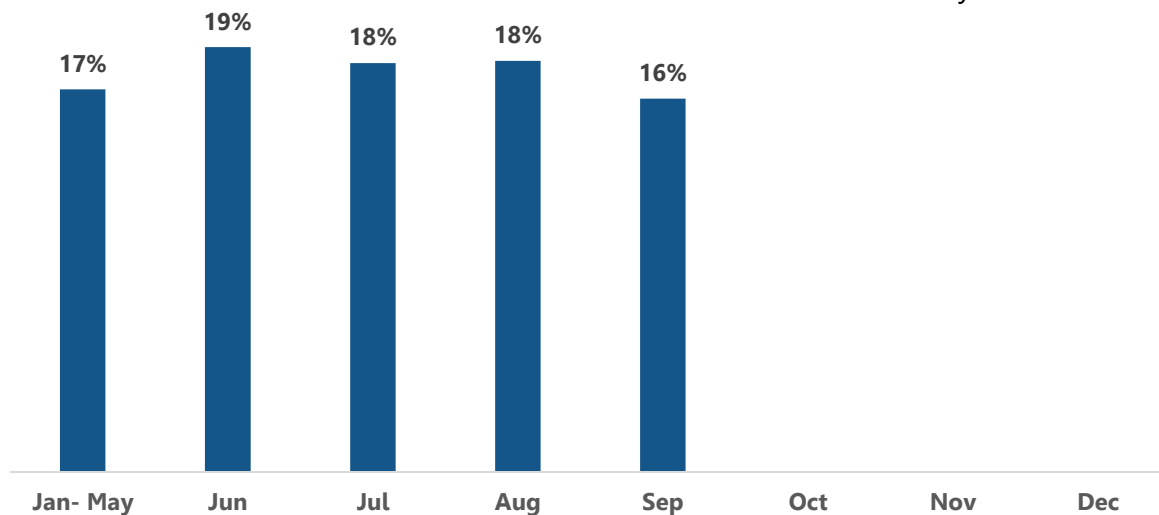
03 Double-ended Moves

What is Double-ended Moves?

It is a measure of how many truck trips to and from a terminal included an inbound and outbound container (laden or empty).

Why do we need it?

One of the key goals of the fee normalization program was to facilitate additional double-ended moves as they are expected to increase gateway efficiency.



Commentary:

Jan - May The average % Double-ended Moves for all ports range from 15-18%.

Jun The number of Double-ended Moves has seen a significant increase in June.

Jul The number of double-ended moves in June remains slightly higher than Jan to May averages and slightly below the June total.

Aug The number of Double-ended Moves in August is similar to that in July.

Sep The number of Double-ended Moves decreased from August, which appears to be a result of increased volumes.

Oct

Nov

Dec



04 Total kms and Hours Driven Per Container Moved

What is Total Kms and Hours driven per container moved?

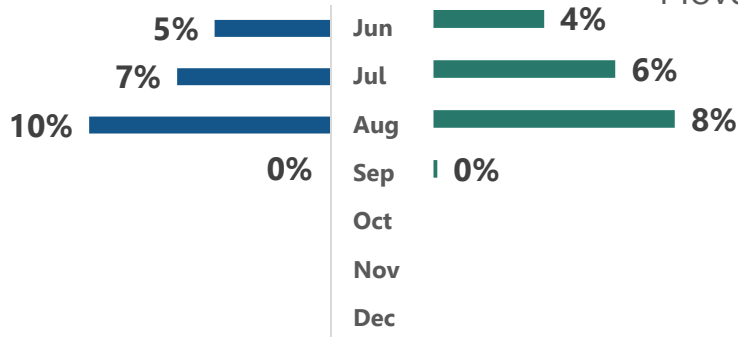
Total distance travelled and total time spent by all TLS licenced container trucks divided by overall moves.

Why do we need it?

Provides a measure of efficiency in the gateway - can highlight times when unnecessary moves or idle time are occurring vs. prior periods.

% Difference From Jan-May -
Total kms / # Cont. Moves

% Difference From Jan-May
- Total Hours / # Cont.
Moves



Commentary:

- Jun The total Kms and Hours driven per container moved has seen a slight increase.
- Jul The total Kms / Gate Move and Hours Driven / Gate Move continues to remain higher than January to May, likely due to decrease volumes in gate transactions.
- Aug The total Kms / Gate Move and Hours Driven / Gate Move have decreased significantly to the same level as that of the Jan-May average.
- Sep The distance travelled per trip and time travelled have returned to Jan-May values. Both variables appear highly correlated with overall traffic volumes.
- Oct
- Nov
- Dec



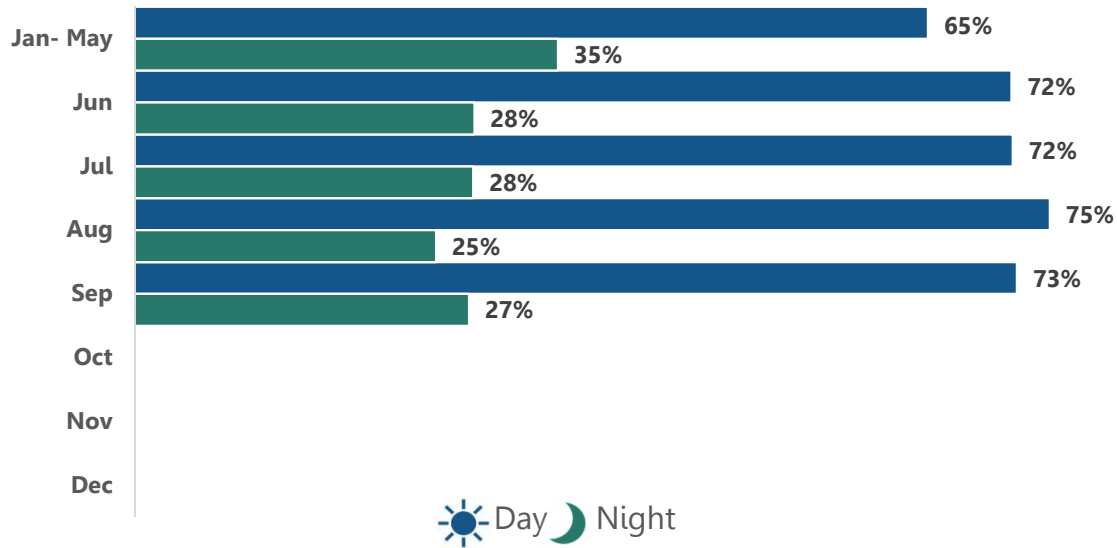
05 Reservation Usage

What is Reservation Usage?

It is the percentage of reservations used, split between day time and night time.

Why do we need it?

It shows how reservations are distributed throughout the day. With the new reservation fee, usage may change somewhat.



Commentary:

- Jan - May The average day time reservation availability range from 63-67%.
The average night time reservation availability range from 33-37%.
- Jun The split of reservations used shifted further towards daytime usage.
- Jul The gate transaction split remains at 72% daytime and 28% night gate.
- Aug The split of reservations used shifted more towards daytime usage.
- Sep The split of reservations used shifted slightly towards nighttime usage.
- Oct
- Nov
- Dec



06 Unused Reservations

What is Unused Reservations?

Highlights time periods when a number of available reservations are unused.

Why do we need it?

Will be helpful for companies seeking to identify optimum times to try to schedule additional traffic.

How to use:

Follow the legend on the right to identify unused appointment times in the table below - shown for each weekday during four times of the day.

Unused Appointments	
None or Very Low	✘
Low	!
High	✓

Dates	Time	Day of the Week	GCT DLT				GCT VTM			
			Full Out	Full In	Empty Out	Empty In	Full Out	Full In	Empty Out	Empty In
September 10, 2018	8AM-12PM	Monday	✘	✓	✓	✘	✘	✓	!	✘
September 17, 2018	1PM-4PM		✘	✓	✓	✘	✘	✓	!	✘
September 24, 2018	5PM-8PM		✘	✓	✓	✘	✘	✓	!	✘
	9PM-Close		✘	✓	✓	✘	✓	✓	!	✘
September 4, 2018	8AM-12PM	Tuesday	✘	✓	✓	✘	!	!	✘	✘
September 11, 2018	1PM-4PM		✘	✓	✓	!	!	!	✘	✘
September 18, 2018	5PM-8PM		!	✓	✓	✘	!	✓	!	✘
September 25, 2018	9PM-Close		✓	✓	✓	!	✓	✓	!	✘
September 5, 2018	8AM-12PM	Wednesday	✘	✓	✓	!	!	!	✓	✘
September 12, 2018	1PM-4PM		✘	!	!	✘	✘	!	!	✘
September 19, 2018	5PM-8PM		!	✓	✓	✘	✘	✓	!	✘
September 26, 2018	9PM-Close		✓	✓	✓	!	✓	✓	!	✘
September 6, 2018	8AM-12PM	Thursday	✘	✓	✓	!	✘	✓	!	✘
September 13, 2018	1PM-4PM		!	✓	!	!	✘	!	!	✘
September 20, 2018	5PM-8PM		!	✓	✓	✘	✘	!	✓	✘
September 27, 2018	9PM-Close		✓	✓	✓	!	!	✓	!	✘
September 7, 2018	8AM-12PM	Friday	!	✓	✓	✘	✘	✓	!	✘
September 14, 2018	1PM-4PM		✘	!	!	!	✘	✓	!	✘
September 21, 2018	5PM-8PM		✘	✓	✓	!	!	✓	!	✘
September 28, 2018	9PM-Close		✓	✓	✓	✘	✓	✓	!	✘

The table below shows the overall % of unused appointments during the month.

Date Range	GCT DLT				GCT VTM			
	Full Out	Full In	Empty Out	Empty In	Full Out	Full In	Empty Out	Empty In
04-Sep - 28-Sep	11%	38%	48%	3%	15%	24%	19%	0%

Commentary:

Reservation availability tracking began on June 29th.

The data in this report is for the period Sept 4th - Sept 28th.