



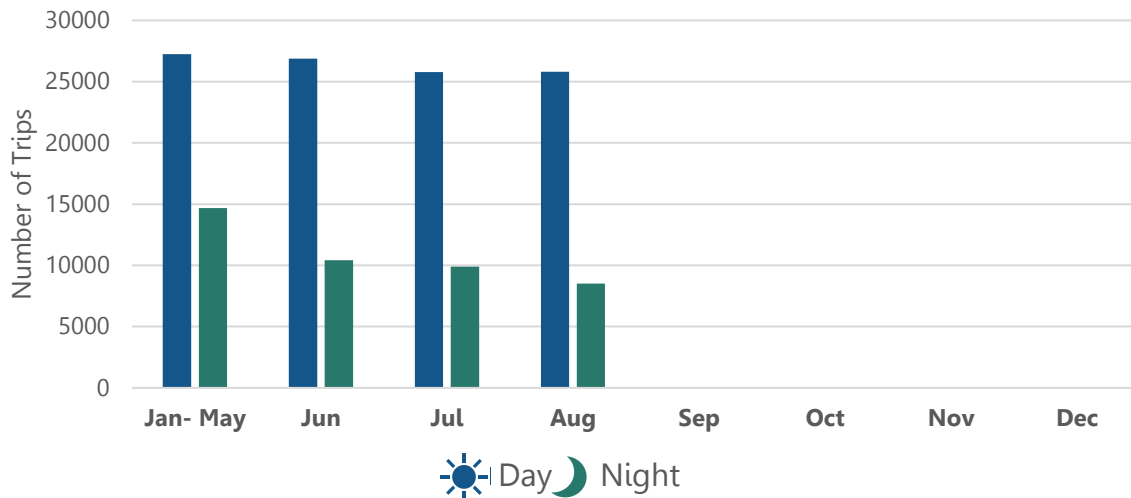
01 Trips To and From

What is Number of Trips?

It is the number of trips recorded by GPS locators during the month arriving or departing from a terminal. This is the total number for both GCT Deltaport and GCT Vanterm.

Why do we need it?

Changes in the overall business volumes for the gateway may impact performance statistics being used to evaluate the change in the fee.



☀ Day 🌙 Night

Commentary:

- Jun Total trips in June was 11% less than the average of terminal trips for the from January to May 2018.
- Jul Total trips to and from terminals in July has decreased slightly from June totals.
- Aug Total trips to and from terminals in August is similar to that in July.
- Sep
- Oct
- Nov
- Dec



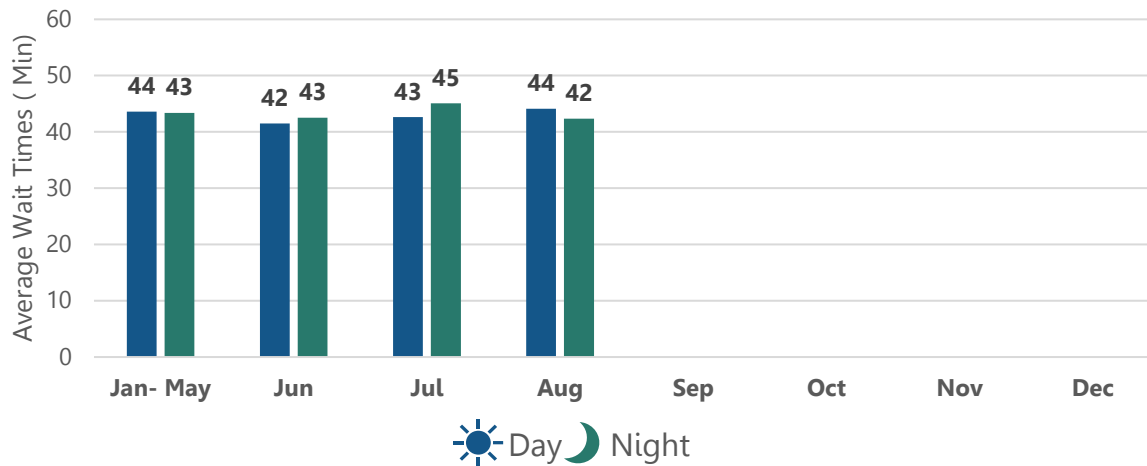
02 Terminal Wait-times

What is Terminal Wait-times?

It is the average total time for container trucks including both staging and terminal wait times. It is currently tracked by Port of Vancouver on a weekly basis.

Why do we need it?

Used to determine whether there are increases or decreases in congestion relating to the fee normalization.



Commentary:

- Jan - May The Average Terminal Wait Times ranges from 43 to 45 min during the day.
The Average Terminal Wait Times ranges from 42 to 44 min during the night.
- Jun Terminal wait times have been unaffected by the reservation fee change.
- Jul The terminal wait times in July were slightly higher on average than June.
- Aug The terminal wait times remained constant in August when compared to previous months.
- Sep
- Oct
- Nov
- Dec



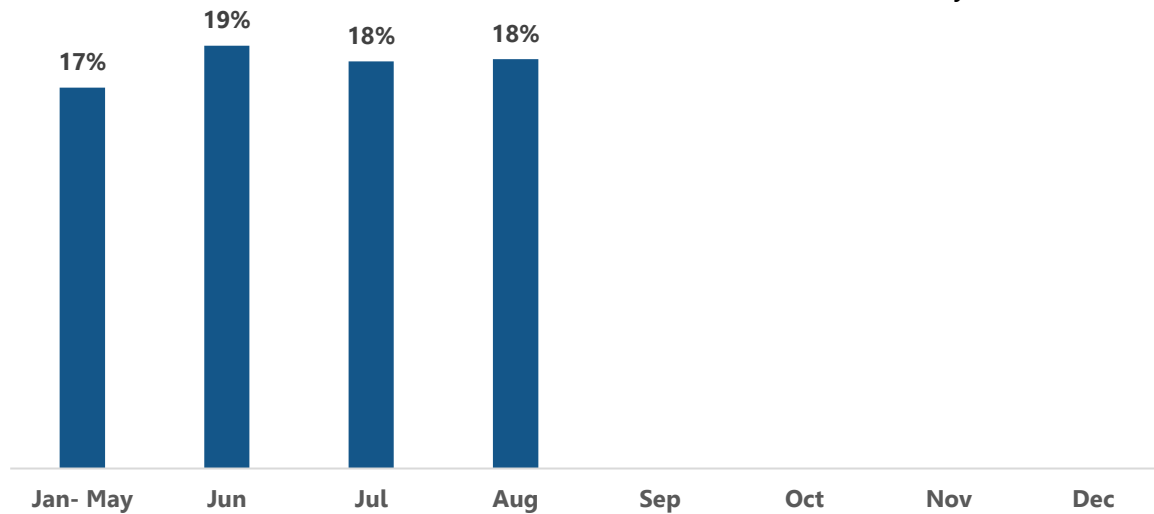
03 Double-ended Moves

What is Double-ended Moves?

It is a measure of how many truck trips to and from a terminal included an inbound and outbound container (laden or empty).

Why do we need it?

One of the key goals of the fee normalization program was to facilitate additional double-ended moves as they are expected to increase gateway efficiency.



Commentary:

Jan - May The average % Double-ended Moves for all ports range from 15-18%.

Jun The number of Double-ended Moves has seen a significant increase in June.

Jul The number of double-ended moves in June remains slightly higher than Jan to May averages and slightly below the June total.

Aug The number of Double-ended Moves in August appears to have stabilized at 18%

Sep

Oct

Nov

Dec



04 Total kms and Hours Driven Per Container Moved

What is Total Kms and Hours driven per container moved?

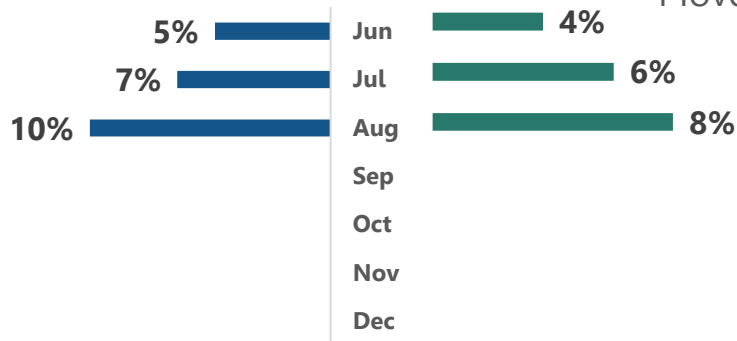
Total distance travelled and total time spent by all TLS licenced container trucks divided by overall moves.

Why do we need it?

Provides a measure of efficiency in the gateway - can highlight times when unnecessary moves or idle time are occurring vs. prior periods.

% Difference From Jan-May -
Total kms / # Cont. Moves

% Difference From Jan-May
- Total Hours / # Cont.
Moves



Commentary:

Jun	The Total Kms and Hours driven per container moved has seen a slight increase
Jul	The total kms / gate move and hours driven / gate move continues to remain higher than January to May, likely due to decrease volumes in gate transactions
Aug	It appears that there is an increasing volume of non-terminal moves occurring with TLS trucks
Sep	
Oct	
Nov	
Dec	



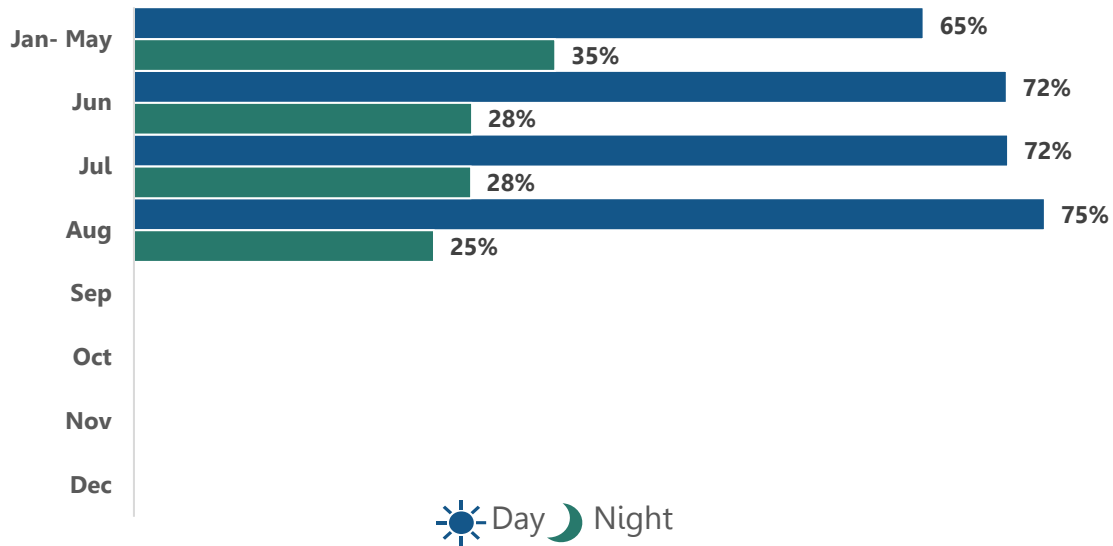
05 Reservation Usage

What is Reservation Usage?

It is the percentage of reservations used, split between day time and night time.

Why do we need it?

It shows how reservations are distributed throughout the day. With the new reservation fee, usage may change somewhat.



☀ Day ☾ Night

Commentary:

- Jan - May The average day time reservation availability range from 63-67%.
The average night time reservation availability range from 33-37%.
- Jun The split of reservations used shifted further towards daytime usage.
- Jul The gate transaction split remains at 72% daytime and 28% night gate.
- Aug The day gate usage continues to increase slightly versus night gates.
- Sep
- Oct
- Nov
- Dec



06 Unused Reservations

What is Unused Reservations?

Highlights time periods when a number of available reservations are unused.

Why do we need it?

Will be helpful for companies seeking to identify optimum times to try to schedule additional traffic.

How to use:

Follow the legend on the right to identify unused appointment times in the table below - shown for each weekday during four times of the day.

Unused Appointments	
None or Very Low	✘
Low	⚠
High	✔

Dates	Time		GCT DLT				GCT VTM			
	Day of the Week	Period	Full Out	Full In	Empty Out	Empty In	Full Out	Full In	Empty Out	Empty In
Holiday		8AM-12PM	✘	✔	✔	✘	✘	✔	✔	✘
August 13, 2018	Monday	1PM-4PM	✘	⚠	✔	✘	✘	✔	✔	✘
August 20, 2018		5PM-8PM	✘	✔	✔	✘	✔	✔	✔	✘
August 27, 2018		9PM-Close	✔	✔	✔	✘	✔	✔	✘	✘
August 7, 2018		Tuesday	8AM-12PM	✘	✔	✔	✘	✘	✔	✔
August 14, 2018	1PM-4PM		✘	✔	⚠	✘	⚠	✔	✔	✘
August 21, 2018	5PM-8PM		✘	✔	✔	✘	⚠	⚠	✘	✘
August 28, 2018	9PM-Close		✔	✔	✔	✘	✔	✔	✘	✘
August 8, 2018	Wednesday	8AM-12PM	✘	✔	⚠	✘	⚠	✔	✔	✘
August 15, 2018		1PM-4PM	✘	⚠	✘	✘	✘	⚠	✔	✘
August 22, 2018		5PM-8PM	⚠	⚠	⚠	✘	✘	✘	✘	✘
August 29, 2018		9PM-Close	✔	✔	✔	⚠	✔	✔	✘	✘
August 9, 2018	Thursday	8AM-12PM	✘	✔	⚠	✘	⚠	✔	✔	✘
August 16, 2018		1PM-4PM	⚠	✔	✔	✘	⚠	✔	✔	✘
August 23, 2018		5PM-8PM	⚠	✔	✔	✘	✔	✔	✔	✘
August 30, 2018		9PM-Close	✔	✔	✔	✘	✔	✔	✘	✘
August 3, 2018	Friday	8AM-12PM	⚠	⚠	✔	✘	⚠	✔	✔	✘
August 10, 2018		1PM-4PM	⚠	⚠	✔	✘	✔	✔	✔	✘
August 17, 2018		5PM-8PM	✔	✔	✔	✘	⚠	✔	✔	✘
August 24, 2018		9PM-Close	✔	✔	✔	⚠	✔	✔	✘	✘

The table below shows the overall % of unused appointments during the month.

Date Range	GCT DLT				GCT VTM					
	Aug 1st	Aug 31st	Full Out	Full In	Empty Out	Empty In	Full Out	Full In	Empty Out	Empty In
% Unused Slots			14%	36%	38%	0%	16%	37%	45%	0%

Commentary:

Reservation availability tracking began on June 29th.

The data in this report is for the period August 1st - August 31st.